Capital Programme 2010+ Appendix 2

PROJECT	Year 1 2010 2011	Year 2 2011 2012	Year 3 2012 2013	Year 4 2013 2014	Future yrs	Total
Transformation						
Expenditure						
Currently Approved Programme						
Refurbishment of NCO	1,710	1,315	0	0	0	3,025
Total Currently Approved Programme Costs	**1,710**	**1,315**	**0**	**0**	**0**	**3,025**
Total Transformation Expenditure	**1,710**	**1,315**	**0**	**0**	**0**	**3,025**
Funding						
Currently Approved Programme						
Refurbishment of NCO - revenue contribtion	-1,710	-1,315	0	0	0	-3,025
Total Currently Approved Programme Funding	**-1,710**	**-1,315**	**0**	**0**	**0**	**-3,025**
Total Transformation Funding	**-1,710**	**-1,315**	**0**	**0**	**0**	**-3,025**
Net Transformation Capital Programme	**0**	**0**	**0**	**0**	**0**	**0**